

Sage Collegiate Public Charter School

Our Mission: Driven by excellence for all in a supportive, rigorous, and ambitious school community, Sage Collegiate Public Charter School educates K-8 students for academic achievement, college success, and a life of opportunity.

- **TO**: Melissa Mackedon, SPCSA Board Chair; Rebecca Feiden, SPCSA Executive Director; Mark Modrcin, SPCSA Director of Authorizing
- FROM: Sandra Kinne, Executive Director, Sage Collegiate
- **CC**: Jennifer Braster, Board Chair, Sage Collegiate
- **RE**: June 2022 update
- DATE: Friday, June 17, 2022

We share these general updates with the SPCSA staff as part of our monthly updates.

FACILITIES

The facilities are currently on schedule and expected to open on time. We have developed contingency plans, but we are not expecting to have to execute them. I continue to have weekly and as-needed meetings with the Red Hook team and on-site construction leads.

The Board of Sage Collegiate approved a contingency calendar that would push the start date from 08.08 to 08.15 should there be any delays, but the Board will not push beyond that. We do not anticipate needing the contingency calendar. As of our monthly pre-opening meeting in June, we have a pre-opening walk through with the SPCSA and our facility team planned at the end of July.

STUDENT ENROLLMENT

As of 06.15.2022, our current enrollment is: 244. We are at the 10% threshold allowed by the state and have started a waitlist in four grade levels. We continue to host and participate in community events, and our team is canvassing in the school's immediate community to support our enrollment efforts and develop a robust waitlist. We recognize that families have options in our county, and we want to ensure we have all of our seats filled Day 1 and through the school year.

We have slightly overenrolled in some grade levels in recognition of anticipated no-shows and summer withdrawals. We will hold enrollment steady at 244.

	Fully enrolled by all standards	Partially enrolled	Accepted, has not begun the process	Waitlist	Declined seat
К	56	8	0	2	10
1 st	35	11	1	0	0
2 nd	29	8	0	0	1
3 rd	33	8	0	3	0
4 th	23	10	0	1	1
5 th	18	5	0	0	2
Total	194	50	1	6	14

FAMILY AND COMMUNITY ENGAGEMENT



One of our conditions for authorization was: *Provide an updated list of proposed partnerships, which also includes draft MOUs with each identified partner, and outlines deliverables and responsibilities of each party.*

While we met this condition several months ago, with our core tenet "It Takes a Village" in mind, we have continued to develop authentic, intentional partnerships with community organizations in service of our school's mission and which are mutually beneficial to our school and students, as well as the other organizations' missions and intended communities. We are especially grateful to our Community Engagement Manager, Mallory Cyr, for her passion related to community partnerships; commitment to and familiarity with our school community; and her focus on ensuring intention in collaboration.

In the last six months, we have had at least 48 community engagement activities, including those we've initiated and those in which we are a participant. These include hosting office hours for enrolling families; Family Fun events with prospective and enrolled families; and general community outreach.

We have also begun canvassing in our school's immediate community, and we have left enrollment information at Sage Collegiate at more than 850 homes. We are proud of our family and community engagement to this point and have multiple events in development for the school year including monthly Cafecitos; monthly family evening learning opportunities, including Family Literacy Night; Learning is Love; bi-annual conferences; and Trunk-or-Treat. (Please see the table below.)

Further, we have had extensive marketing in support of our student recruitment and outreach. We have a billboard on our property and were able to lease it for a school ad. We have ads posted on RTC busses – particularly on the route that runs along Charleston and past our campus, as well as at RTC bus stops in the neighborhood adjacent to our campus. We have a standee in the children's play area at Meadows Mall, and we ran social media ads for six months in support of our enrollment. We are appreciative of the CSP grant and Opportunity 180's management of that grant to ensure we have had the resources to support extensive marketing outreach for student recruitment.

We are also thrilled to partner with <u>Raise the Future</u>, a national organization that supports families and children with Trust-Based Relational Intervention (TBRI) strategies to support children's socio-emotional well-being. Raise the Future has worked in Nevada since 2019 and has served adoptive, foster, kinship, and reunified families. The organization is shifting its work into schools this year to better support all students who have experiences stressful events. We are honored to be the sole school in Nevada with whom Raise the Future will work in the 2022-23, and their partnership will provide professional development to staff, workshops and support for families, and support and social-emotional development with our students. We will have an on-site staff member from Raise the Future and look forward to piloting their school-based programs to better support student wellness and opportunity for learning.

Community Partner	Events/Partnership		
ACDC Nevada	Tabling and outreach		
Acelero Learning	Recruitment, outreach, and event hosting		
Budget Inn & Suites	Enrollment and student recruitment		
Clark County Department of	Recruitment, outreach, and event hosting		
Family Services			
Discovery Children's Museum	Recruitment, outreach, and event hosting		



	We are completing our BOY Diagnostic Assessments for students the week
	before school starts at the Museum. Students will be able to enjoy the
	museum after they test.
Family 2 Family	Tabling at Touch-a-Truck; developing partnership for family workshops for
	Spring 2023
Foster Change	Enrollment and student recruitment; Sage Collegiate will serve a hosting site
	for the organization's support groups beginning in Fall 2022.
Garside Pool	Recruitment, outreach, and event hosting
Heinrich YMCA	Recruitment, outreach, and event hosting
	The YMCA will be our school-site partner for before/after care in the 2022-23
	school year and will provide a part-time staff member at the school in
	support of student services.
	We also will provide 6-month memberships for Sage Collegiate staff as part
	of our Founders' Bonus/Wellness stipend.
HELP of Southern Nevada	Recruitment, enrollment, and sharing of resources/information among
	organizations' communities
Las Vegas Aces	Material supply and sharing of resources/information among organizations'
	communities
Las Vegas Clark County Library	Recruitment and outreach; formal partner; host and participate in a number
District – West Charleston Branch	of family events, including enrollment lottery, Community Visits, and staff PD;
	Sage Collegiate will host/lead family workshops on site in 2022-23.
Las Vegas Science & Technology	Recruitment, outreach, and event hosting
Festival	
Leaders in Training	Volunteers from LIT, Little Leaders program in 2022-23
Lied Boys & Girls Club	Tabling and outreach; developing partnership for on-site after school care
	for at least 10 students in 2022-23
Meadows Mall	Recruitment, outreach, tabling at mall-driven events
Mirabelli Community Center	Recruitment, outreach, and event hosting
Nevada Hand	Formal partner; recruitment and outreach
Opportunity Village	Tabling and outreach; event participation
Raise the Future	Professional Development support and information sharing.
	Raise the Future will provide on-site staff to support staff and students, as
	well as provide PD to staff and host workshops for families in support of
	student wellness and socio-emotional learning.
SAFY	Tabling and outreach at multiple events; sharing of resources/information
	among organizations" communities.
Spread the Word Nevada	Material supply and sharing of resources/information among organizations'
	communities
Springs Preserve	Recruitment, outreach, staff development, and information sharing; event
	hosting
Stone Bridge Learning Academy	Recruitment, outreach, and event hosting
Trinity United Methodist Church	Information distribution at their weekly food giveaways
UNLV Early Outreach	Tabling at our events to provide information to families and prospective
	families about college/career programming for K-10 students and families.
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